

NOTICE OF PUBLIC HEARING  
BUDGET PROPOSAL, FISCAL YEAR 2025-2026  
CITY OF BERKELEY

You are hereby notified that there will be a Public Hearing before the Council of the City of Berkeley on Monday June 16, 2025, at 7:00 pm. The said Public Hearing will be held for the purpose of affording an opportunity to all persons who may be interested in being heard on the questions as to whether the budget shall be adopted. The proposed budget for the Fiscal Year covering the period July 1, 2025 to June 30, 2026 (both dates inclusive), is summarized as follows:

Revenue

General Fund	\$	14,531,646
Parks and Recreation	\$	795,100
Police Station Debt Service	\$	205,388
Fiduciary Fund	\$	1,450,000
Debt Service-Rent	\$	501,850
Bond & Int. Sinking	\$	202,500
Economic Development	\$	750,500
Sewer Lateral Fund	\$	85,000
Capital Sales Tax Fund	\$	725,000
LLEBG	\$	500
Fire Equipment Tax	\$	385,000
Ambulance Fund	\$	627,375
County Road & Bridge Fund	\$	315,500
Public Safety	\$	525,050
Moline Courts	\$	500
Total Revenue	\$	21,100,909

Expenditures

City Council	\$	227,756
Administration	\$	2,904,904
City Clerk	\$	146,004
Finance Dept	\$	468,704
Municipal Courts	\$	192,499
Information Technology	\$	339,031
Police Dept	\$	4,059,519
Fire Dept	\$	3,884,537
Fire Grant	\$	495,190
Inspections	\$	591,987
Street Maintenance	\$	1,165,530
Central Garage	\$	345,073
Facility Maintenance	\$	284,470
Moline Acres	\$	64,383
Parks & Recreation	\$	860,102
Police Station Debt Service	\$	205,388
Fiduciary Fund	\$	1,250,000
Debt Service Rent	\$	501,850
Bond & Int. Sinking	\$	202,500
Economic Development	\$	740,865
Sewer Lateral Fund	\$	85,000
Capital Sales Tax Fund	\$	734,716
Fire Equipment Tax	\$	477,500
Ambulance Fund	\$	627,216
Public Safety	\$	524,653
County Road & Bridge Fund	\$	315,000
Total Expenditures	\$	21,694,377

BY ORDER OF THE CITY COUNCIL, DATED THIS 2<sup>nd</sup> DAY OF June 2025

Posted this 03<sup>rd</sup> day of June 2025

PREPARED BY: Sue Ann Nelson, Interim Finance Director

ATTEST: Deanna Jones, City Clerk

City of Berkeley, Missouri